



CITY DEAL

Preston, South Ribble & Lancashire

CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD

Private and Confidential: No

Date: Tuesday, 12 March 2019

Infrastructure Delivery Update – 2018/19 Quarter 3 (Oct-Dec 2018)

(Appendix 'A' refers)

**Report Author: Joanne Hudson Tel: 01772 536609,
Joanne.hudson@lancashire.gov.uk**

Executive Summary

This report provides an update on the progression of the City Deal infrastructure schemes during Quarter 3; October - December 2018 (dashboard attached at Appendix 'A').

Good progress is being maintained on the large schemes including Penwortham Bypass, Broughton corridor works and the East/West Link Road in North West Preston, which are currently on site. The pre-construction preparatory works for the North West Preston Roads Programme, including the Preston Western Distributor and the A582 South Ribble Western Distributor are also progressing at pace.

At the end of quarter 3 there was one scheme (Guild Wheel Bluebell Way) being reported as RED due to insufficient budget being in place to deliver the scheme and the scheme being delayed as a result.

9 schemes are currently being reported as AMBER. The amber status is due to the fact that there are a number of issues affecting the schemes' delivery timetable, cost and/or quality but mitigation measures are being identified and/or implemented. The schemes are:-

- Preston Western Distributor
- South Ribble Western Distributor/A582 dualling
- Guild Wheel Watery lane
- Cuerden Strategic Site Road Infrastructure
- New Hall Lane Local Centre
- Bamber Bridge – Town Centre Improvements
- Preston City Transport Plan
- Corridors masterplanning and
- Cycling and walking strategy



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9 schemes are reporting as GREEN with no issues identified, projects are on target, within budget allocations and timescales and to the appropriate quality standards.

The schemes are:-

- Cottam to Preston cycle improvements (was Lancaster Canal Towpath and Tom Benson Way)
- Broughton/Fulwood (corridor north of M55)
- Penwortham bypass
- Hutton/Higher Penwortham/City Centre corridor
- Fishergate Phase 3 (including Western apron)
- Grimsargh Green
- Cottam Parkway
- Expanded Cities cultural development programme
- East Cliff cycle link and Bridge

Recommendation

That the City Deal Executive and Stewardship Board note the Quarter 3 Implementation Update for the period October-December 2018.

Background and Advice

Infrastructure delivery monitoring reports are presented to the City Deal Executive and Stewardship Board on a quarterly basis. The 2018/19 Quarter 3 report is attached at Appendix 'A'.

Overall, good progress continues to be made on the large schemes, and all schemes being reported as AMBER or RED are receiving attention in order to identify and implement the required mitigation.

List of Background Papers

Paper	Date	Contact/Tel
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None		
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Reason for inclusion in Part II, if appropriate

N/A